


SUSTAINABLE RESOURCE MANAGEMENT IN A GROWING HIGHER EDUCATION SYSTEM

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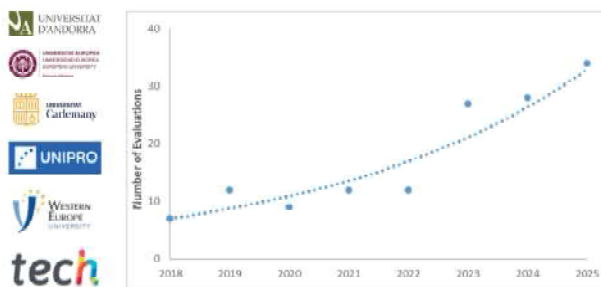
INTRODUCTION

- The **Andorran Higher Education System** has experienced significant growth, with the number of universities increasing from **2020 to 2025**. This expansion has resulted in a **greater number of programme evaluations**.
- To meet this growing demand, AQUA **expanded its team**, which led to a **270% increase in the human resources budget**. This rise raised concerns in the **Andorran Parliament**, which authorizes AQUA's funding. To ensure long-term sustainability, AQUA implemented strategic measures to **optimize its resource management**.

HE GROWTH & RESOURCE CHALLENGES

Number of Universities:

- **2018: 2 → 2025: 6**

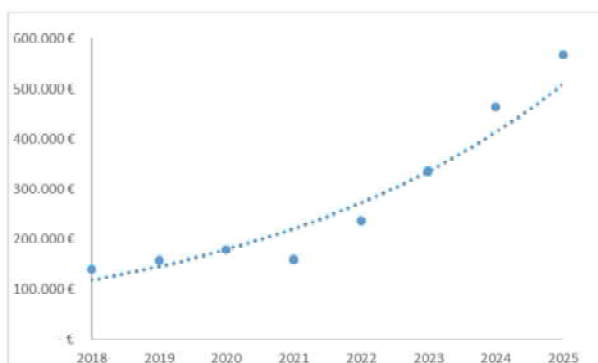


AQUA Staff Growth:

- **2020: 2** (1 QA Officer + 1 Director)
- **2025: 6** (5 QA Officers + 1 Director)

Human Resources Budget:

- 2020: 84,000€ → 2025: 310,000€ (+270%)**



SUSTAINABILITY MEASURES

With growing demands and limited resources, how can AQUA maintain quality while ensuring financial and operational sustainability?

Role Redefinition for QA Officers

- QA Officers **transitioned from dual roles (secretary + coordinator) to coordinators**.
- **Panel members** now handle **report writing**, reducing workload for QA Officers.
- This allows each QA Officer to **coordinate more panels without compromising quality**.


Digital Transformation

- Adoption of **Microsoft Power Automate** to streamline key administrative processes:
 - ✓ **Administrative resolutions**
 - ✓ **Invoicing**
 - ✓ **Contracts**
- Automation **eliminated the need for an additional administrative position**, reducing costs.

Financial Adjustments

- AQUA proposed **revisions to its fees law**.
- Adjusted **fees to align with panel members' increased responsibilities**.
- Ensured a **balanced financial model** to support long-term sustainability.

CONCLUSION

- ✓ **Increased efficiency:** QA Officers can handle more evaluations effectively.
 - ✓ **Cost savings:** Avoiding admin positions and optimizing roles has reduced expenses.
 - ✓ **Maintained quality standards:** Despite increased workload, evaluation quality remains high.
-  **By restructuring QA Officers' roles, leveraging digital tools, and revising financial strategies, AQUA will ensure operational sustainability while maintaining quality amid growing demands.**